

Celebrating Our ACC Stewardship



Membership



This ministry provides opportunities for fellowship within our community including our weekly Coffee Cafe, fellowship meals and events, and group outings.

\$21,228

3%

5%

Covers all administrative costs associated with stewardship and giving including allocated time from our pastors, postage, and online giving.

\$35,382

Stewardship



Church Growth



This ministry team works to make God's love known more to our neighbors near and far through hospitality, community engagement events like Indy Pride and our Sunday morning welcome efforts.

\$34,057

5%

6%

Our ministers make hospital, home, nursing care, and assisted living visits in addition to pastoral time spent in the office and at people's homes.

\$42,902

Christian Education & Faith Formation



This ministry includes Sunday morning programming for all ages, youth groups and programs, mission trips, seasonal study groups and VBS.

\$47,787

7%

14%

We share 10% of our pledged giving to Disciples Mission Fund. We serve the community around us through Family Promise, Habitat for Humanity, the Linwood Food Pantry, Buddy Bags for our local schools, blood drives and more.

\$92,466

Outreach





Admin Needs, Media & Technology

This ministry covers IT support, staffing, equipment and software necessary to facilitate quality online and in-person worship. It also includes payroll services, postage, office supplies, phones, and Stephen Ministry.

\$112,805

17%

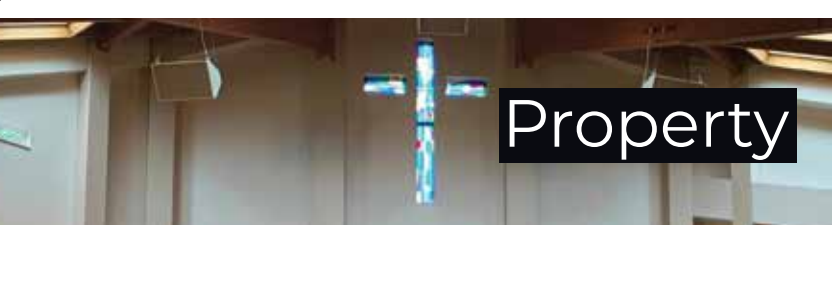
21%

This includes planning for weekly worship services, other liturgical elements, as well as funding for our Chancel Choir, and Praise Band.

\$184,870



Worship & Spiritual Life



Property

Our facilities and property are a central point for worship, teaching, organizing, and gathering to support all of our ministries. We also provide space for groups like AA, Girl Scouts, and more.

\$193,674

22%

We have so much happening at Allisonville that it won't fit into one document. Arts @ Allisonville, the Creation Care Garden, Disciples Women Ministries, Youth Mission Trips and more.



Even More



Preschool


Our program teaches children the academic, social, and emotional skills necessary for Kindergarten utilizing play-based curriculum. The preschool budget includes need-based tuition assistance.



Category	Percentage	Amount
Property	22%	\$193,673
Membership	3%	\$26,410
Stewardship	5%	\$44,017
Church Growth	5%	\$44,017
Pastoral Care	6%	\$52,820
Christian Ed & Faith Formation	7%	\$61,623
Outreach	14%	\$123,247
Administrative Needs, Technology & Media	17%	\$149,657
Worship & Spiritual Life	21%	\$184,870

Total 2023 Budget

\$880,335



allisonville.org/pledge